

Alaska Psychiatric Institute Stop–Gap Repairs**FY2003 Request: \$379,500**
Reference No: 33682**AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Safety**Location:** Anchorage (East Anchorage 30))**Contact:** Randall Burns**Election District:** East Anchorage**Contact Phone:** (907)269-7105**Estimated Project Dates:** 07/01/2002 - 06/30/2005**Brief Summary and Statement of Need:**

This is the Alaska Psychiatric Institute's (API's) annual "stop-gap" facility maintenance and repair request. Until the API replacement hospital is ready for occupancy in mid-to-late FY05, API stop-gap funds will be necessary to keep an increasingly aged facility running at a functional level.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
GF/MH	\$379,500	\$379,500	\$379,500				\$1,138,500
Total:	\$379,500	\$379,500	\$379,500	\$0	\$0	\$0	\$1,138,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	150,700	2
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

CH62/SLA01/P9/L28 –\$275.0 GF/MH

CH134/SLA00/P10/L25 – \$225.0 MHTAAR and \$154.5 AHFC Dividends

CH85/SLA99/P9/L11 – \$225,000 MHTAAR

CH138/SLA98/P14/L30 – \$142.3 GF/MH

CH4/SLA94/P9/L15 – \$330.9 MHTAAR

CH79/SLA93/P10/L36 – \$258.1 Mental Health Trust Income Account

CH5/SLA92/P34/L19 – \$960.7 Mental Health Trust Income Account

CH96/SLA91/P36/L6 – \$850.0 Mental Health Trust Income Account

CH208/SLA90/P107/L9 – \$1,810.5 Mental Health Trust Income Account

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This capital request funds the purchase of materials and labor needed to keep API's physical plant, fire/life safety systems, and grounds code-compliant, functional, and operational. API is a 39 year-old facility whose well-worn physical plant must be maintained and continuously repaired to ensure around-the-clock operation. API maintenance is complicated by the fact that it is an asbestos-filled facility. This funding attempts to maintain API as minimally operational. At this time, there are a number of significant facility problems, including the ongoing degradation of the hot water heaters, the aging of laundry and dietary equipment, and lack of a functioning air handling/exchange system. There are also compliance issues related to facility fire/life safety systems and security systems. Together, these items require significant, on-going alterations and temporary solutions to keep API operational.

Results:

Shared Vision II, page 131: ensure that the minimum set of services, specified in AS47.30.046, are available in all areas of the state on either an individual or community level.

Indicators:

Maintain sound, safe and secure facilities to provide services to individuals experiencing mental illness or developmental disabilities.

Performance Measures:

All critical building systems maintained at a minimally operational level and assurances that the fire/life safety systems are acceptable to local authorities and meet accreditation standards.